Resolution: 2004-42



Table 1 - Preliminary Boating Facilities Program - State State Fiscal Year 2006

						Staff	
Rank	Score	Number	Project Name	Project Sponsor	IAC Request	Recommends	Cumulative Amt
1 of 12	68.900	04-1232 D	Camano Island - Boat Launch Improvements	State Parks	\$416,360	\$416,360	\$416,360
2 of 12	66.100	04-1228 D	Cape D. Launch and Breakwater Phase 2	State Parks	\$1,731,584	\$1,731,584	\$2,147,944
3 of 12	62.900	04-1377 D	Pleasant Harbor Phase I	Fish & Wildlife Dept of	\$481,740	\$481,740	\$2,629,684
4 of 12	62.600	04-1229 D	Lake Sammamish Handling Piers	State Parks	\$346,000	\$346,000 (1)	\$2,975,684
5 of 12	60.300	04-1254 N	Misery Point Launch Planning	Fish & Wildlife Dept of	\$200,000	\$200,000	\$3,175,684
6 of 12	56.400	04-1346 D	Long Lake Public Access	Fish & Wildlife Dept of	\$124,650	\$124,650	\$3,300,334
7 of 12	55.500	04-1400 D	Waitts Lake Public Access	Fish & Wildlife Dept of	\$289,103	\$289,103	\$3,589,437
8 of 12	55.000	04-1396 D	Silver Lake Public Access	Fish & Wildlife Dept of	\$287,427	\$287,427	\$3,876,864
9 of 12	54.200	04-1397 D	Samish Lake Public Access	Fish & Wildlife Dept of	\$257,533	\$189,136	\$4,066,000
10 of 12	52.700	04-1398 D	Newman Lake Public Access	Fish & Wildlife Dept of	\$185,770	Alternate	
11 of 12	50.800	04-1342 D	Pattison Lake Boat Launch	Fish & Wildlife Dept of	\$223,351	Alternate	
12 of 12	46.000	04-1248 N	Point No Point Launch Planning	Fish & Wildlife Dept of	\$258,500	Alternate	
					\$4,802,018		

NOTE: Estimated funds available \$4,066,000 (\$3,700,000 new funds 2005-2007, \$366,000 unexpended funds) (1) 04-1229 - Direct available unexpended funds to this project. This is the only project with existing legislative authority.

Prepared: 11/12/2004



Preliminary Evaluation Ranked List Boating Facilities Projects - State State Fiscal Year 2006

Rank	Score	Number	Project Name	Project Sponsor	IAC Amt	Total Amt	Cum Amt
1 of 12	68.900	04-1232 D	Camano Island - Boat Launch Improvements	State Parks	\$416,360	\$416,360	\$416,360
2 of 12	66.100	04-1228 D	Cape D. Launch and Breakwater Phase 2	State Parks	\$1,731,584	\$1,731,584	\$2,147,944
3 of 12	62.900	04-1377 D	Pleasant Harbor Phase I	Fish & Wildlife Dept of	\$481,740	\$481,740	\$2,629,684
4 of 12	62.600	04-1229 D	Lake Sammamish Handling Piers	State Parks	\$346,000	\$346,000	\$2,975,684
5 of 12	60.300	04-1254 N	Misery Point Launch Planning	Fish & Wildlife Dept of	\$200,000	\$200,000	\$3,175,684
6 of 12	56.400	04-1346 D	Long Lake Public Access	Fish & Wildlife Dept of	\$124,650	\$124,650	\$3,300,334
7 of 12	55.500	04-1400 D	Waitts Lake Public Access	Fish & Wildlife Dept of	\$289,103	\$289,103	\$3,589,437
8 of 12	55.000	04-1396 D	Silver Lake Public Access	Fish & Wildlife Dept of	\$287,427	\$287,427	\$3,876,864
9 of 12	54.200	04-1397 D	Samish Lake Public Access	Fish & Wildlife Dept of	\$257,533	\$257,533	\$4,134,397
10 of 12	52.700	04-1398 D	Newman Lake Public Access	Fish & Wildlife Dept of	\$185,770	\$185,770	\$4,320,167
11 of 12	50.800	04-1342 D	Pattison Lake Boat Launch	Fish & Wildlife Dept of	\$223,351	\$223,351	\$4,543,518
12 of 12	46.000	04-1248 N	Point No Point Launch Planning	Fish & Wildlife Dept of	\$258,500	\$258,500	\$4,802,018
			•	·	\$4,802,018	\$4,802,018	

NOTE: Funds estimated available \$3,700,000

Prepared: 10/18/2004